

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: DECEMBER 2015

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	124,852	\$14,639,111	\$2,635,040	\$12,004,071	\$2,220,753
Harrah's LA Downs	05/21/03	31	36,511	\$4,028,101	\$725,058	\$3,303,043	\$611,063
Evangeline Downs	12/19/03	31	111,573	\$7,744,898	\$1,394,082	\$6,350,816	\$1,174,901
Fair Grounds	09/19/07	31	61,382	\$3,688,470	\$663,925	\$3,024,546	\$559,541
TOTALS			334,318	\$30,100,581	\$5,418,105	\$24,682,476	\$4,566,258

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Dec-15	Nov-15	Difference	%	Dec-14	Difference	%
Delta Downs	\$14,639,111	\$14,448,753	190,358	1.3%	\$14,987,346	(348,235)	-2.3%
Harrah's LA Downs	\$4,028,101	\$3,427,803	600,299	17.5%	\$5,229,509	(1,201,408)	-23.0%
Evangeline Downs	\$7,744,898	\$6,767,479	977,419	14.4%	\$7,657,650	87,248	1.1%
Fair Grounds	\$3,688,470	\$3,372,744	315,726	9.4%	\$3,899,457	(210,986)	-5.4%
	\$30,100,581	\$28,016,779	2,083,802	7.4%	\$31,773,961	(1,673,381)	-5.3%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - DECEMBER 31, 2015

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	811,348	\$89,516,346	\$16,112,942	\$73,403,404	\$13,579,630
Harrah's LA Downs	05/21/03	407,328	\$22,806,400	\$4,105,152	\$18,701,248	\$3,459,731
Evangeline Downs	12/19/03	628,761	\$42,983,414	\$7,737,014	\$35,246,399	\$6,520,584
Fair Grounds	09/19/07	326,261	\$20,234,703	\$3,642,246	\$16,592,456	\$3,069,604
TOTALS		2,173,698	\$175,540,863	\$31,597,355	\$143,943,507	\$26,629,549